
VIRGINIA STATE BUDGET

2020 Special Session I

Budget Bill - HB5005 (Enrolled)

Bill Order » Office of Public Safety and Homeland Security » Item 423

Department of Juvenile Justice

Item 423 (Not set out)	First Year - FY2021	Second Year - FY2022
Operation of Secure Correctional Facilities (39800)	\$73,177,142	\$73,177,142
Juvenile Corrections Center Management (39801)	\$2,704,228	\$2,704,228
Food Services - Prisons (39807)	\$2,876,568	\$2,876,568
Medical and Clinical Services - Prisons (39810)	\$8,298,559	\$8,298,559
Physical Plant Services - Prisons (39815)	\$6,467,227	\$6,467,227
Offender Classification and Time Computation Services (39830)	\$1,277,794	\$1,277,794
Juvenile Supervision and Management Services (39831)	\$44,664,825	\$44,664,825
Juvenile Rehabilitation and Treatment Services (39832)	\$6,887,941	\$6,887,941
Fund Sources:		
General	\$69,482,483	\$69,482,483
Special	\$2,101,371	\$2,101,371
Dedicated Special Revenue	\$48,000	\$48,000
Federal Trust	\$1,545,288	\$1,545,288
