2020 Special Session I

Budget Bill - HB5005 (Enrolled)

Bill Order » Office of Public Safety and Homeland Security » Item 419

Department of Juvenile Justice

Item 419 (Not set out)

	First Year - FY2021	Second Year - FY2022
Instruction (19700)	**$15,625,088**	**$15,625,088**
Youth Instructional Services (19711)	$9,594,686	$9,594,686
Career and Technical Instructional Services for Youth and Adult Schools (19712)	$2,535,022	$2,535,022
Instructional Leadership and Support Services (19714)	$3,495,380	$3,495,380
Fund Sources:		
General	$13,070,293	$13,070,293
Special	$170,536	$170,536
Federal Trust	$2,384,259	$2,384,259