2020 Special Session I

# Budget Bill - HB5005 (Enrolled)

Bill Order » Office of Public Safety and Homeland Security » Item 419

Department of Juvenile Justice

## Item 419 (Not set out)

| | First Year - FY2021 | Second Year - FY2022 |
|---|---|---|
| **Instruction (19700)** | **$15,625,088** | **$15,625,088** |
| Youth Instructional Services (19711) | $9,594,686 | $9,594,686 |
| Career and Technical Instructional Services for Youth and Adult Schools (19712) | $2,535,022 | $2,535,022 |
| Instructional Leadership and Support Services (19714) | $3,495,380 | $3,495,380 |
| Fund Sources: | | |
| General | $13,070,293 | $13,070,293 |
| Special | $170,536 | $170,536 |
| Federal Trust | $2,384,259 | $2,384,259 |