
VIRGINIA STATE BUDGET

2020 Special Session I

Budget Bill - HB5005 (Enrolled)

Bill Order » Office of Public Safety and Homeland Security » Item 419

Department of Juvenile Justice

Item 419 (Not set out)

First Year - FY2021 Second Year - FY2022

| | | |
|---|---------------------|---------------------|
| Instruction (19700) | \$15,625,088 | \$15,625,088 |
| Youth Instructional Services (19711) | \$9,594,686 | \$9,594,686 |
| Career and Technical Instructional Services for Youth and Adult Schools (19712) | \$2,535,022 | \$2,535,022 |
| Instructional Leadership and Support Services (19714) | \$3,495,380 | \$3,495,380 |
| Fund Sources: | | |
| General | \$13,070,293 | \$13,070,293 |
| Special | \$170,536 | \$170,536 |
| Federal Trust | \$2,384,259 | \$2,384,259 |
