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# VIRGINIA STATE BUDGET

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2020 Special Session I

## Budget Bill - HB5005 (Enrolled)

Bill Order » Office of Public Safety and Homeland Security » Item 419

Department of Juvenile Justice

### Item 419 (Not set out)

First Year - FY2021 Second Year - FY2022

<b>Instruction (19700)</b>	<b>\$15,625,088</b>	<b>\$15,625,088</b>
Youth Instructional Services (19711)	\$9,594,686	\$9,594,686
Career and Technical Instructional Services for Youth and Adult Schools (19712)	\$2,535,022	\$2,535,022
Instructional Leadership and Support Services (19714)	\$3,495,380	\$3,495,380
Fund Sources:		
General	\$13,070,293	\$13,070,293
Special	\$170,536	\$170,536
Federal Trust	\$2,384,259	\$2,384,259

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