2020 Special Session I

# Budget Bill - HB5005 (Enrolled)



Department of Criminal Justice Services

## Item 404

| | First Year - FY2021 | Second Year - FY2022 |
|---|---|---|
| **Criminal Justice Research, Planning and Coordination (30500)** | ~~**$868,563**~~ ***$929,766*** | ~~**$868,563**~~ ***$990,968*** |
| Criminal Justice Research, Statistics, Evaluation, and Information Services (30504) | ~~$868,563~~ *$929,766* | ~~$868,563~~ *$990,968* |
| Fund Sources: | | |
| General | ~~$868,563~~ *$929,766* | ~~$868,563~~ *$990,968* |

Authority: Title 9.1, Chapter 1; Title 19.2, Chapter 23.1, Code of Virginia.

A. Included in the amounts appropriated for this item is $400,000 the first year and $400,000 the second year from the general fund for the ongoing costs of conducting the School Climate Survey.

B. Included in the appropriation for this item is $145,000 the first year and $145,000 the second year from the general fund for the sex trafficking response coordination activities of the Department, pursuant to the provisions of House Bill 2576 and Senate Bill 1669 of the 2019 Session of the General Assembly.

C. Out of this appropriation, $149,174 the first year and $149,174 the second year from the general fund is provided to establish the Virginia sexual assault forensic examiner coordination program, pursuant to House Bill 475 and Senate Bill 373 of the 2020 Session of the General Assembly.

*D. Included in the appropriation for this item is $61,203 the first year and $122,405 the second year and one position from the general fund for the Department to hire a program manager for the Mental Health Awareness Response and Community Understanding Services Alert System.*