2020 Special Session I

Budget Bill - HB5005 (Enrolled)

Bill Order » Office of Public Safety and Homeland Security » Item 401

Department of Corrections

Item 401 (Not set out)

	First Year - FY2021	Second Year - FY2022
Prison Medical and Clinical Services (39700)	**$232,782,583**	**$239,137,689**
Comprehensive Healthcare Facility Contract Costs (39701)	$87,886,687	$90,194,852
Offsite Healthcare Costs (39702)	$55,343,858	$55,324,021
Pharmaceutical Costs (39703)	$32,897,780	$35,181,711
Department of Corrections-managed Facility Healthcare Costs (39704)	$56,654,258	$58,437,105
Fund Sources:		
General	$231,295,406	$237,650,512
Special	$566,137	$566,137
Federal Trust	$921,040	$921,040