
VIRGINIA STATE BUDGET

2020 Special Session I

Budget Bill - HB5005 (Enrolled)

Bill Order » Office of Public Safety and Homeland Security » Item 401

Department of Corrections

| Item 401 (Not set out) | First Year - FY2021 | Second Year - FY2022 |
|---|----------------------|----------------------|
| Prison Medical and Clinical Services (39700) | \$232,782,583 | \$239,137,689 |
| Comprehensive Healthcare Facility Contract Costs (39701) | \$87,886,687 | \$90,194,852 |
| Offsite Healthcare Costs (39702) | \$55,343,858 | \$55,324,021 |
| Pharmaceutical Costs (39703) | \$32,897,780 | \$35,181,711 |
| Department of Corrections-managed Facility Healthcare Costs (39704) | \$56,654,258 | \$58,437,105 |
| Fund Sources: | | |
| General | \$231,295,406 | \$237,650,512 |
| Special | \$566,137 | \$566,137 |
| Federal Trust | \$921,040 | \$921,040 |
