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# VIRGINIA STATE BUDGET

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2020 Special Session I

## Budget Bill - HB5005 (Enrolled)

Bill Order » Office of Public Safety and Homeland Security » Item 400

Department of Corrections

Item 400 (Not set out)	First Year - FY2021	Second Year - FY2022
<b>Operation of Secure Correctional Facilities (39800)</b>	<b>\$827,521,957</b>	<b>\$828,555,397</b>
Supervision and Management of Inmates (39802)	\$525,472,406	\$526,505,846
Rehabilitation and Treatment Services - Prisons (39803)	\$46,571,380	\$46,571,380
Prison Management (39805)	\$71,104,654	\$71,104,654
Food Services - Prisons (39807)	\$40,296,693	\$40,296,693
Agribusiness (39811)	\$12,246,402	\$12,246,402
Correctional Enterprises (39812)	\$51,108,163	\$51,108,163
Physical Plant Services - Prisons (39815)	\$80,722,259	\$80,722,259
Fund Sources:		
General	\$773,313,794	\$774,347,234
Special	\$54,208,163	\$54,208,163

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