
VIRGINIA STATE BUDGET

2020 Special Session I

Budget Bill - HB5005 (Enrolled)

Bill Order » Office of Public Safety and Homeland Security » Item 399

Department of Corrections

Item 399 (Not set out)

First Year - FY2021 Second Year - FY2022

Operation of State Residential Community Correctional Facilities (36100)	\$17,061,143	\$17,061,143
Community Facility Management (36101)	\$1,548,529	\$1,548,529
Supervision and Management of Probates (36102)	\$11,213,036	\$11,213,036
Rehabilitation and Treatment Services - Community Residential Facilities (36103)	\$1,456,013	\$1,456,013
Medical and Clinical Services - Community Residential Facilities (36104)	\$852,035	\$852,035
Food Services - Community Residential Facilities (36105)	\$833,442	\$833,442
Physical Plant Services - Community Residential Facilities (36106)	\$1,158,088	\$1,158,088
Fund Sources:		
General	\$16,161,143	\$16,161,143
Special	\$900,000	\$900,000
