## VIRGINIA STATE BUDGET

2020 Special Session I

## Budget Bill - HB5005 (Enrolled)

Bill Order » Office of Public Safety and Homeland Security » Item 397 Department of Corrections

| Item 397 (Not set out)                                 | First Year - FY2021 | Second Year - FY2022 |
|--|---------------------|----------------------|
| Supervision of Offenders and Re-entry Services (35100) | \$103,122,314       | \$103,122,314        |
| Probation and Parole Services (35106)                  | \$94,925,832        | \$94,925,832         |
| Community Residential Programs (35108)                 | \$3,163,556         | \$3,163,556          |
| Administrative Services (35109)                        | \$5,032,926         | \$5,032,926          |
| Fund Sources:  |                     |                      |
| General  | \$100,133,240       | \$100,133,240        |
| Dedicated Special Revenue                              | \$2,589,074         | \$2,589,074          |
| Federal Trust  | \$400,000           | \$400,000            |
|  |                     |                      |