
VIRGINIA STATE BUDGET

2020 Special Session I

Budget Bill - HB5005 (Enrolled)

Bill Order » Office of Health and Human Resources » Item 371

Virginia Rehabilitation Center for the Blind and Vision Impaired

| Item 371 (Not set out) | First Year - FY2021 | Second Year - FY2022 |
|--|---------------------|----------------------|
| Administrative and Support Services (49900) | \$1,351,415 | \$1,351,415 |
| General Management and Direction (49901) | \$600,567 | \$600,567 |
| Food and Dietary Services (49907) | \$278,000 | \$278,000 |
| Physical Plant Services (49915) | \$472,848 | \$472,848 |
| Fund Sources: | | |
| General | \$181,608 | \$181,608 |
| Special | \$42,000 | \$42,000 |
| Federal Trust | \$1,127,807 | \$1,127,807 |
