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# VIRGINIA STATE BUDGET

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2020 Special Session I

## Budget Bill - HB5005 (Enrolled)

Bill Order » Office of Health and Human Resources » Item 362

Virginia Board for People with Disabilities

### Item 362 (Not set out)

First Year - FY2021    Second Year - FY2022

<b>Social Services Research, Planning, and Coordination (45000)</b>	<b>\$1,692,011</b>	<b>\$1,692,011</b>
Research, Planning, Outreach, Advocacy, and Systems Improvement (45002)	\$1,017,656	\$1,017,656
Administrative Services (45006)	\$674,355	\$674,355
Fund Sources:		
General	\$237,604	\$237,604
Federal Trust	\$1,454,407	\$1,454,407

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