VIRGINIA STATE BUDGET

2020 Special Session I

Budget Bill - HB5005 (Enrolled)

Bill Order » Office of Health and Human Resources » Item 362 Virginia Board for People with Disabilities

| Item 362 (Not set out) | First Year - FY2021 | Second Year - FY2022 |
|---|---------------------|----------------------|
| Social Services Research, Planning, and Coordination (45000) | \$1,692,011 | \$1,692,011 |
| Research, Planning, Outreach, Advocacy, and Systems Improvement (45002) | \$1,017,656 | \$1,017,656 |
| Administrative Services (45006) | \$674,355 | \$674,355 |
| Fund Sources: | | |
| General | \$237,604 | \$237,604 |
| Federal Trust | \$1,454,407 | \$1,454,407 |