
VIRGINIA STATE BUDGET

2020 Special Session I

Budget Bill - HB5005 (Enrolled)

Bill Order » Office of Health and Human Resources » Item 348

Wilson Workforce and Rehabilitation Center

Item 348 (Not set out)	First Year - FY2021	Second Year - FY2022
Facility Administrative and Support Services (49800)	\$11,081,847	\$11,001,847
General Management and Direction (49801)	\$1,517,611	\$1,517,611
Information Technology Services (49802)	\$574,118	\$574,118
Security Services (49803)	\$632,435	\$632,435
Residential Services (49804)	\$1,555,134	\$1,555,134
Food and Dietary Services (49807)	\$1,149,430	\$1,149,430
Physical Plant Services (49815)	\$5,653,119	\$5,573,119
Fund Sources:		
General	\$2,676,303	\$2,596,303
Special	\$8,226,581	\$8,226,581
Federal Trust	\$178,963	\$178,963
