
VIRGINIA STATE BUDGET

2020 Special Session I

Budget Bill - HB5005 (Enrolled)

Bill Order » Office of Health and Human Resources » Item 339

Department for Aging and Rehabilitative Services

| Item 339 (Not set out) | First Year - FY2021 | Second Year - FY2022 |
|---|----------------------|----------------------|
| Rehabilitation Assistance Services (45400) | \$101,912,565 | \$101,912,565 |
| Vocational Rehabilitation Services (45404) | \$83,291,466 | \$83,291,466 |
| Community Rehabilitation Programs (45406) | \$18,621,099 | \$18,621,099 |
| Fund Sources: | | |
| General | \$34,680,700 | \$34,680,700 |
| Special | \$500,709 | \$500,709 |
| Dedicated Special Revenue | \$1,624,937 | \$1,624,937 |
| Federal Trust | \$65,106,219 | \$65,106,219 |
