
VIRGINIA STATE BUDGET

2020 Special Session I

Budget Bill - HB5005 (Enrolled)

Bill Order » Office of Health and Human Resources » Item 338

Virginia Center for Behavioral Rehabilitation

| Item 338 (Not set out) | First Year - FY2021 | Second Year - FY2022 |
|---|---------------------|----------------------|
| Facility Administrative and Support Services (49800) | \$16,782,265 | \$16,782,265 |
| General Management and Direction (49801) | \$4,125,696 | \$4,125,696 |
| Information Technology Services (49802) | \$604,061 | \$604,061 |
| Food and Dietary Services (49807) | \$3,079,145 | \$3,079,145 |
| Housekeeping Services (49808) | \$428,210 | \$428,210 |
| Physical Plant Services (49815) | \$8,446,716 | \$8,446,716 |
| Training and Education Services (49825) | \$98,437 | \$98,437 |
| Fund Sources: | | |
| General | \$16,782,265 | \$16,782,265 |
