
VIRGINIA STATE BUDGET

2020 Special Session I

Budget Bill - HB5005 (Enrolled)

Bill Order » Office of Health and Human Resources » Item 327

Mental Health Treatment Centers

Item 327 (Not set out)	First Year - FY2021	Second Year - FY2022
Facility Administrative and Support Services (49800)	\$115,182,569	\$115,182,569
General Management and Direction (49801)	\$51,411,557	\$51,411,557
Information Technology Services (49802)	\$9,965,641	\$9,965,641
Food and Dietary Services (49807)	\$14,355,702	\$14,355,702
Housekeeping Services (49808)	\$8,777,438	\$8,777,438
Linen and Laundry Services (49809)	\$1,701,815	\$1,701,815
Physical Plant Services (49815)	\$21,940,717	\$21,940,717
Power Plant Operation (49817)	\$4,236,837	\$4,236,837
Training and Education Services (49825)	\$2,792,862	\$2,792,862
Fund Sources:		
General	\$100,025,215	\$100,025,215
Special	\$15,093,854	\$15,093,854
Federal Trust	\$63,500	\$63,500
