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# VIRGINIA STATE BUDGET

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2020 Special Session I

## Budget Bill - HB5005 (Enrolled)

Bill Order » Office of Health and Human Resources » Item 323

Mental Health Treatment Centers

| Item 323 (Not set out)                               | First Year - FY2021 | Second Year - FY2022 |
|--|---------------------|----------------------|
| <b>Instruction (19700)</b>                           | <b>\$176,397</b>    | <b>\$176,397</b>     |
| Facility-Based Education and Skills Training (19708) | \$176,397           | \$176,397            |
| Fund Sources:  |                     |                      |
| General  | \$34,569            | \$34,569             |
| Special  | \$5,328             | \$5,328              |
| Federal Trust  | \$136,500           | \$136,500            |

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