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# VIRGINIA STATE BUDGET

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2020 Special Session I

## Budget Bill - HB5005 (Enrolled)

Bill Order » Office of Health and Human Resources » Item 321

Department of Behavioral Health and Developmental Services

### Item 321 (Not set out)

First Year - FY2021 Second Year - FY2022

<b>Central Office Managed Community and Individual Health Services (44400)</b>	<b>\$50,052,046</b>	<b>\$54,098,468</b>
Individual and Developmental Disability Services (44401)	\$8,955,115	\$5,901,537
Mental Health Services (44402)	\$39,246,931	\$46,346,931
Substance Abuse Services (44403)	\$1,850,000	\$1,850,000
Fund Sources:		
General	\$47,052,046	\$54,098,468
Dedicated Special Revenue	\$3,000,000	\$0

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