
VIRGINIA STATE BUDGET

2020 Special Session I

Budget Bill - HB5005 (Enrolled)

Bill Order » Office of Health and Human Resources » Item 307

Department of Health

Item 307 (Not set out)	First Year - FY2021	Second Year - FY2022
Administrative and Support Services (49900)	\$27,710,621	\$25,171,038
General Management and Direction (49901)	\$12,855,848	\$12,855,848
Information Technology Services (49902)	\$6,470,542	\$3,930,959
Accounting and Budgeting Services (49903)	\$4,020,239	\$4,020,239
Human Resources Services (49914)	\$2,512,406	\$2,512,406
Procurement and Distribution Services (49918)	\$1,851,586	\$1,851,586
Fund Sources:		
General	\$16,506,245	\$16,426,037
Special	\$7,138,997	\$7,138,997
Federal Trust	\$4,065,379	\$1,606,004
