
VIRGINIA STATE BUDGET

2020 Special Session I

Budget Bill - HB5005 (Enrolled)

Bill Order » Office of Health and Human Resources » Item 302

Department of Health

Item 302 (Not set out)	First Year - FY2021	Second Year - FY2022
Community Health Services (44000)	\$280,701,516	\$280,990,684
Local Dental Services (44002)	\$3,907,226	\$3,907,226
Restaurant and Food Safety, Well and Septic Permitting and Other Environmental Health Services (44004)	\$41,746,457	\$41,746,457
Local Family Planning Services (44005)	\$31,778,639	\$31,778,639
Support for Local Management, Business, and Facilities (44009)	\$73,197,325	\$73,197,325
Local Maternal and Child Health Services (44010)	\$39,003,423	\$39,292,591
Local Immunization Services (44013)	\$18,720,510	\$18,720,510
Local Communicable Disease Investigation, Treatment, and Control (44014)	\$23,710,463	\$23,710,463
Local Personal Care Services (44015)	\$4,648,293	\$4,648,293
Local Chronic Disease and Prevention Control (44016)	\$11,533,995	\$11,533,995
Local Nutrition Services (44018)	\$30,547,825	\$30,547,825
Population Health (44019)	\$1,907,360	\$1,907,360
Fund Sources:		
General	\$109,681,815	\$109,970,983
Special	\$116,800,971	\$116,800,971
Dedicated Special Revenue	\$3,636,482	\$3,636,482
Federal Trust	\$50,582,248	\$50,582,248
