

---

# VIRGINIA STATE BUDGET

---

2020 Special Session I

## Budget Bill - HB5005 (Enrolled)

Bill Order » Office of Finance » Item 281

Department of Taxation

| Item 281 (Not set out)                                      | First Year - FY2021 | Second Year - FY2022 |
|---|---------------------|----------------------|
| <b>Planning, Budgeting, and Evaluation Services (71500)</b> | <b>\$3,931,819</b>  | <b>\$3,931,819</b>   |
| Tax Policy Research and Analysis (71507)                    | \$1,951,007         | \$1,951,007          |
| Appeals and Rulings (71508)                                 | \$1,225,079         | \$1,225,079          |
| Revenue Forecasting (71509)                                 | \$755,733           | \$755,733            |
| Fund Sources:   |                     |                      |
| General   | \$3,931,819         | \$3,931,819          |

---