
VIRGINIA STATE BUDGET

2020 Special Session I

Budget Bill - HB5005 (Enrolled)

Bill Order » Office of Finance » Item 280

Department of Planning and Budget

| Item 280 (Not set out) | First Year - FY2021 | Second Year - FY2022 |
|---|---------------------|----------------------|
| Planning, Budgeting, and Evaluation Services (71500) | \$8,651,148 | \$8,651,148 |
| Budget Development and Budget Execution Services (71502) | \$6,121,506 | \$6,121,506 |
| Forecasting and Regulatory Review Services (71505) | \$1,268,852 | \$1,268,852 |
| Program Evaluation Services (71506) | \$734,911 | \$734,911 |
| Administrative Services (71598) | \$525,879 | \$525,879 |
| Fund Sources: | | |
| General | \$8,651,148 | \$8,651,148 |
