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# VIRGINIA STATE BUDGET

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2020 Special Session I

## Budget Bill - HB5005 (Enrolled)

Bill Order » Office of Education » Item 237

Virginia State University

Item 237 (Not set out)	First Year - FY2021	Second Year - FY2022
<b>Educational and General Programs (10000)</b>	<b>\$80,354,378</b>	<b>\$78,982,811</b>
Higher Education Instruction (100101)	\$44,236,688	\$44,365,121
Higher Education Research (100102)	\$2,159,360	\$2,159,360
Higher Education Public Services (100103)	\$120,448	\$120,448
Higher Education Academic (100104)	\$6,401,130	\$6,401,130
Higher Education Student Services (100105)	\$5,003,201	\$5,003,201
Higher Education Institutional Support (100106)	\$15,057,077	\$13,557,077
Operation and Maintenance Of Plant (100107)	\$7,376,474	\$7,376,474
Fund Sources:		
General	\$42,024,756	\$40,653,189
Higher Education Operating	\$38,329,622	\$38,329,622

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