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# VIRGINIA STATE BUDGET

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2020 Special Session I

## Budget Bill - HB5005 (Enrolled)

Bill Order » Office of Education » Item 236

Virginia Cooperative Extension and Agricultural Experiment Station

| Item 236 (Not set out)                          | First Year - FY2021 | Second Year - FY2022 |
|---|---------------------|----------------------|
| <b>Educational and General Programs (10000)</b> | <b>\$93,914,832</b> | <b>\$93,914,832</b>  |
| Higher Education Research (100102)              | \$40,815,821        | \$40,815,821         |
| Higher Education Public Services (100103)       | \$49,273,406        | \$49,273,406         |
| Higher Education Academic (100104)              | \$746,416           | \$746,416            |
| Operation and Maintenance Of Plant (100107)     | \$3,079,189         | \$3,079,189          |
| Fund Sources:                                   |                     |                      |
| General   | \$74,873,528        | \$74,873,528         |
| Higher Education Operating                      | \$19,041,304        | \$19,041,304         |

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