VIRGINIA STATE BUDGET

2020 Special Session I

Budget Bill - HB5005 (Enrolled)

Bill Order » Office of Education » Item 218

Virginia Commonwealth University

Item 218 (Not set out)	First Year - FY2021	Second Year - FY2022
Higher Education Auxiliary Enterprises (80900) a sum sufficient, estimated at	\$175,517,017	\$175,517,017
Food Services (80910)	\$15,997,248	\$15,997,248
Bookstores And Other Stores (80920)	\$5,338,412	\$5,338,412
Residential Services (80930)	\$31,548,153	\$31,548,153
Parking And Transportation Systems And Services (80940)	\$24,456,370	\$24,456,370
Telecommunications Systems And Services (80950)	\$5,676,016	\$5,676,016
Student Health Services (80960)	\$5,943,633	\$5,943,633
Student Unions And Recreational Facilities (80970)	\$14,560,559	\$14,560,559
Recreational And Intramural Programs (80980)	\$11,859,159	\$11,859,159
Other Enterprise Functions (80990)	\$42,073,280	\$42,073,280
Intercollegiate Athletics (80995)	\$18,064,187	\$18,064,187
Fund Sources:		
Higher Education Operating	\$141,649,137	\$141,649,137
Debt Service	\$33,867,880	\$33,867,880
Telecommunications Systems And Services (80950) Student Health Services (80960) Student Unions And Recreational Facilities (80970) Recreational And Intramural Programs (80980) Other Enterprise Functions (80990) Intercollegiate Athletics (80995) Fund Sources: Higher Education Operating	\$5,676,016 \$5,943,633 \$14,560,559 \$11,859,159 \$42,073,280 \$18,064,187 \$141,649,137	\$5,676,016 \$5,943,633 \$14,560,559 \$11,859,159 \$42,073,280 \$18,064,187 \$141,649,137