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# VIRGINIA STATE BUDGET

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2020 Special Session I

## Budget Bill - HB5005 (Enrolled)

Bill Order » Office of Education » Item 210

University of Virginia's College at Wise

| Item 210 (Not set out)                          | First Year - FY2021 | Second Year - FY2022 |
|---|---------------------|----------------------|
| <b>Educational and General Programs (10000)</b> | <b>\$30,619,387</b> | <b>\$30,619,387</b>  |
| Higher Education Instruction (100101)           | \$12,113,082        | \$12,113,082         |
| Higher Education Public Services (100103)       | \$559,455           | \$559,455            |
| Higher Education Academic (100104)              | \$4,886,573         | \$4,886,573          |
| Higher Education Student Services (100105)      | \$2,546,774         | \$2,546,774          |
| Higher Education Institutional Support (100106) | \$5,636,979         | \$5,636,979          |
| Operation and Maintenance Of Plant (100107)     | \$4,876,524         | \$4,876,524          |
| Fund Sources:                                   |                     |                      |
| General   | \$18,887,822        | \$18,887,822         |
| Higher Education Operating                      | \$11,731,565        | \$11,731,565         |

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