
VIRGINIA STATE BUDGET

2020 Special Session I

Budget Bill - HB5005 (Enrolled)

Bill Order » Office of Education » Item 203

University of Virginia

Item 203 (Not set out)	First Year - FY2021	Second Year - FY2022
Educational and General Programs (10000)	\$766,707,739	\$766,707,739
Higher Education Instruction (100101)	\$396,979,594	\$396,979,594
Higher Education Research (100102)	\$29,967,019	\$29,967,019
Higher Education Public Services (100103)	\$11,817,444	\$11,817,444
Higher Education Academic (100104)	\$126,405,223	\$126,405,223
Higher Education Student Services (100105)	\$38,059,981	\$38,059,981
Higher Education Institutional Support (100106)	\$50,201,939	\$50,201,939
Operation and Maintenance Of Plant (100107)	\$113,276,539	\$113,276,539
Fund Sources:		
General	\$142,881,817	\$142,881,817
Higher Education Operating	\$620,945,922	\$620,945,922
Debt Service	\$2,880,000	\$2,880,000
