
VIRGINIA STATE BUDGET

2020 Special Session I

Budget Bill - HB5005 (Enrolled)

Bill Order » Office of Education » Item 191

Radford University

| Item 191 (Not set out) | First Year - FY2021 | Second Year - FY2022 |
|---|----------------------|----------------------|
| Educational and General Programs (10000) | \$135,081,721 | \$135,081,721 |
| Higher Education Instruction (100101) | \$83,717,430 | \$83,717,430 |
| Higher Education Public Services (100103) | \$616,976 | \$616,976 |
| Higher Education Academic (100104) | \$11,867,177 | \$11,867,177 |
| Higher Education Student Services (100105) | \$6,300,716 | \$6,300,716 |
| Higher Education Institutional Support (100106) | \$21,373,055 | \$21,373,055 |
| Operation and Maintenance Of Plant (100107) | \$11,206,367 | \$11,206,367 |
| Fund Sources: | | |
| General | \$56,715,984 | \$56,715,984 |
| Higher Education Operating | \$78,365,737 | \$78,365,737 |
