
VIRGINIA STATE BUDGET

2020 Special Session I

Budget Bill - HB5005 (Enrolled)

Bill Order » Office of Education » Item 175

James Madison University

| Item 175 (Not set out) | First Year - FY2021 | Second Year - FY2022 |
|---|----------------------|----------------------|
| Educational and General Programs (10000) | \$343,368,529 | \$343,368,529 |
| Higher Education Instruction (100101) | \$181,217,171 | \$181,217,171 |
| Higher Education Research (100102) | \$929,467 | \$929,467 |
| Higher Education Public Services (100103) | \$1,602,857 | \$1,602,857 |
| Higher Education Academic (100104) | \$48,200,000 | \$48,200,000 |
| Higher Education Student Services (100105) | \$22,992,122 | \$22,992,122 |
| Higher Education Institutional Support (100106) | \$48,199,040 | \$48,199,040 |
| Operation and Maintenance Of Plant (100107) | \$40,227,872 | \$40,227,872 |
| Fund Sources: | | |
| General | \$96,710,352 | \$96,710,352 |
| Higher Education Operating | \$244,707,524 | \$244,707,524 |
| Debt Service | \$1,950,653 | \$1,950,653 |
