VIRGINIA STATE BUDGET

2020 Special Session I

Budget Bill - HB5005 (Enrolled)

Bill Order » Office of Education » Item 174

George Mason University

Item 174 (Not set out)	First Year - FY2021	Second Year - FY2022
Higher Education Auxiliary Enterprises (80900) a sum sufficient, estimated at	\$241,847,817	\$241,847,817
Food Services (80910)	\$37,525,061	\$37,525,061
Bookstores And Other Stores (80920)	\$2,007,709	\$2,007,709
Residential Services (80930)	\$40,978,104	\$40,978,104
Parking And Transportation Systems And Services (80940)	\$15,487,834	\$15,487,834
Telecommunications Systems And Services (80950)	\$562,121	\$562,121
Student Health Services (80960)	\$5,502,720	\$5,502,720
Student Unions And Recreational Facilities (80970)	\$11,382,463	\$11,382,463
Recreational And Intramural Programs (80980)	\$18,667,176	\$18,667,176
Other Enterprise Functions (80990)	\$84,912,834	\$84,912,834
Intercollegiate Athletics (80995)	\$24,821,795	\$24,821,795
Fund Sources:		
Higher Education Operating	\$187,705,617	\$187,705,617
Debt Service	\$54,142,200	\$54,142,200