## VIRGINIA STATE BUDGET

## 2020 Special Session I Budget Bill - HB5005 (Enrolled)

Bill Order » Office of Education » Item 168 Virginia Institute of Marine Science

| Item 168 (Not set out)                          | First Year - FY2021 | Second Year - FY2022 |
|---|---------------------|----------------------|
| Educational and General Programs (10000)        | \$27,300,448        | \$27,300,448         |
| Higher Education Instruction (100101)           | \$1,133,039         | \$1,133,039          |
| Higher Education Research (100102)              | \$12,031,625        | \$12,031,625         |
| Higher Education Academic (100104)              | \$5,943,970         | \$5,943,970          |
| Higher Education Institutional Support (100106) | \$3,159,830         | \$3,159,830          |
| Operation and Maintenance Of Plant (100107)     | \$5,031,984         | \$5,031,984          |
| Fund Sources:                                   |                     |                      |
| General   | \$25,312,763        | \$25,312,763         |
| Higher Education Operating                      | \$1,987,685         | \$1,987,685          |