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# VIRGINIA STATE BUDGET

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2020 Special Session I

## Budget Bill - HB5005 (Enrolled)

Bill Order » Office of Education » Item 167

Richard Bland College

| Item 167 (Not set out)   | First Year -<br>FY2021 | Second Year -<br>FY2022 |
|--|------------------------|-------------------------|
| <b>Higher Education Auxiliary Enterprises (80900)</b><br><b>a sum sufficient, estimated at</b> | <b>\$4,741,277</b>     | <b>\$4,741,277</b>      |
| Food Services (80910)  | \$640,627              | \$640,627               |
| Bookstores And Other Stores (80920)  | \$200,000              | \$200,000               |
| Residential Services (80930)   | \$2,384,338            | \$2,384,338             |
| Parking And Transportation Systems And Services (80940)  | \$248,000              | \$248,000               |
| Recreational And Intramural Programs (80980)   | \$29,000               | \$29,000                |
| Other Enterprise Functions (80990)   | \$882,500              | \$882,500               |
| Intercollegiate Athletics (80995)  | \$356,812              | \$356,812               |
| Fund Sources:  |                        |                         |
| Higher Education Operating   | \$4,741,277            | \$4,741,277             |

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