
VIRGINIA STATE BUDGET

2020 Special Session I

Budget Bill - HB5005 (Enrolled)

Bill Order » Office of Education » Item 160

The College of William and Mary in Virginia

Item 160 (Not set out)	First Year - FY2021	Second Year - FY2022
Educational and General Programs (10000)	\$227,490,351	\$227,490,351
Higher Education Instruction (100101)	\$125,621,500	\$125,621,500
Higher Education Research (100102)	\$1,391,200	\$1,391,200
Higher Education Public Services (100103)	\$21,500	\$21,500
Higher Education Academic (100104)	\$32,582,800	\$32,582,800
Higher Education Student Services (100105)	\$9,721,000	\$9,721,000
Higher Education Institutional Support (100106)	\$28,191,900	\$28,191,900
Operation and Maintenance Of Plant (100107)	\$29,960,451	\$29,960,451
Fund Sources:		
General	\$49,738,886	\$49,738,886
Higher Education Operating	\$168,089,414	\$168,089,414
Debt Service	\$9,662,051	\$9,662,051
