
VIRGINIA STATE BUDGET

2020 Special Session I

Budget Bill - HB5005 (Enrolled)

Bill Order » Office of Education » Item 159

Christopher Newport University

Item 159 (Not set out)	First Year - FY2021	Second Year - FY2022
Higher Education Auxiliary Enterprises (80900)	\$81,302,437	\$81,302,437
a sum sufficient, estimated at		
Food Services (80910)	\$17,924,629	\$17,924,629
Bookstores And Other Stores (80920)	\$709,300	\$709,300
Residential Services (80930)	\$30,619,629	\$30,619,629
Parking And Transportation Systems And Services (80940)	\$1,808,076	\$1,808,076
Student Unions And Recreational Facilities (80970)	\$5,901,288	\$5,901,288
Recreational And Intramural Programs (80980)	\$167,142	\$167,142
Other Enterprise Functions (80990)	\$14,174,444	\$14,174,444
Intercollegiate Athletics (80995)	\$9,997,929	\$9,997,929
Fund Sources:		
Higher Education Operating	\$61,598,568	\$61,598,568
Debt Service	\$19,703,869	\$19,703,869
