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# VIRGINIA STATE BUDGET

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2020 Special Session I

## Budget Bill - HB5005 (Enrolled)

Bill Order » Office of Education » Item 156

Christopher Newport University

| Item 156 (Not set out)                          | First Year - FY2021 | Second Year - FY2022 |
|---|---------------------|----------------------|
| <b>Educational and General Programs (10000)</b> | <b>\$81,019,468</b> | <b>\$81,019,468</b>  |
| Higher Education Instruction (100101)           | \$40,209,587        | \$40,209,587         |
| Higher Education Research (100102)              | \$1,961,180         | \$1,961,180          |
| Higher Education Academic (100104)              | \$10,893,008        | \$10,893,008         |
| Higher Education Student Services (100105)      | \$6,761,024         | \$6,761,024          |
| Higher Education Institutional Support (100106) | \$9,237,660         | \$9,237,660          |
| Operation and Maintenance Of Plant (100107)     | \$11,957,009        | \$11,957,009         |
| Fund Sources:                                   |                     |                      |
| General   | \$33,248,951        | \$33,248,951         |
| Higher Education Operating                      | \$47,770,517        | \$47,770,517         |

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