
VIRGINIA STATE BUDGET

2020 Special Session I

Budget Bill - HB5005 (Enrolled)

Bill Order » Office of Education » Item 143

Department of Education, Central Office Operations

Item 143 (Not set out)	First Year - FY2021	Second Year - FY2022
Administrative and Support Services (19900)	\$23,874,703	\$22,074,703
General Management and Direction (19901)	\$5,362,774	\$5,362,774
Information Technology Services (19902)	\$12,292,460	\$10,892,460
Accounting and Budgeting Services (19903)	\$4,004,438	\$3,604,438
Policy, Planning, and Evaluation Services (19929)	\$2,215,031	\$2,215,031
Fund Sources:		
General	\$21,496,248	\$19,696,248
Special	\$2,378,455	\$2,378,455
