
VIRGINIA STATE BUDGET

2020 Special Session I

Budget Bill - HB5005 (Chapter 56)

Bill Order » Office of Administration » Item 92

Virginia Information Technologies Agency

Item 92 (Not set out)

First Year - FY2021

Second Year - FY2022

	First Year - FY2021	Second Year - FY2022
Administrative and Support Services (89900)	\$43,465,830	\$46,918,343
General Management and Direction (89901)	\$23,768,220	\$24,715,943
Accounting and Budgeting Services (89903)	\$6,533,117	\$9,678,117
Human Resources Services (89914)	\$917,784	\$917,784
Planning and Evaluation Services (89916)	\$3,610,587	\$3,120,377
Procurement and Contracting Services (89918)	\$5,282,342	\$5,282,342
Web Development and Support Services (89940)	\$3,353,780	\$3,203,780
Fund Sources:		
Special	\$10,132,640	\$10,132,640
Internal Service	\$33,333,190	\$36,785,703
