2020 Special Session I

Budget Bill - HB5005 (Chapter 56)

Bill Order » Office of Public Safety and Homeland Security » Item 400

Department of Corrections

Item 400 (Not set out)	First Year - FY2021	Second Year - FY2022
Operation of Secure Correctional Facilities (39800)	**$827,521,957**	**$828,555,397**
Supervision and Management of Inmates (39802)	$525,472,406	$526,505,846
Rehabilitation and Treatment Services - Prisons (39803)	$46,571,380	$46,571,380
Prison Management (39805)	$71,104,654	$71,104,654
Food Services - Prisons (39807)	$40,296,693	$40,296,693
Agribusiness (39811)	$12,246,402	$12,246,402
Correctional Enterprises (39812)	$51,108,163	$51,108,163
Physical Plant Services - Prisons (39815)	$80,722,259	$80,722,259
Fund Sources:		
General	$773,313,794	$774,347,234
Special	$54,208,163	$54,208,163