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# VIRGINIA STATE BUDGET

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2020 Special Session I

## Budget Bill - HB5005 (Chapter 56)

Bill Order » Office of Health and Human Resources » Item 371

Virginia Rehabilitation Center for the Blind and Vision Impaired

| Item 371 (Not set out)                             | First Year - FY2021 | Second Year - FY2022 |
|--|---------------------|----------------------|
| <b>Administrative and Support Services (49900)</b> | <b>\$1,351,415</b>  | <b>\$1,351,415</b>   |
| General Management and Direction (49901)           | \$600,567           | \$600,567            |
| Food and Dietary Services (49907)                  | \$278,000           | \$278,000            |
| Physical Plant Services (49915)                    | \$472,848           | \$472,848            |
| Fund Sources:                                      |                     |                      |
| General  | \$181,608           | \$181,608            |
| Special  | \$42,000            | \$42,000             |
| Federal Trust                                      | \$1,127,807         | \$1,127,807          |

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