## VIRGINIA STATE BUDGET

## 2020 Special Session I Budget Bill - HB5005 (Chapter 56)

Bill Order » Office of Health and Human Resources » Item 347 Wilson Workforce and Rehabilitation Center

| Item 347 (Not set out)                     | First Year - FY2021 | Second Year - FY2022 |
|--|---------------------|----------------------|
| Rehabilitation Assistance Services (45400) | \$12,044,555        | \$12,044,555         |
| Vocational Rehabilitation Services (45404) | \$6,922,925         | \$6,922,925          |
| Medical Rehabilitative Services (45405)    | \$5,121,630         | \$5,121,630          |
| Fund Sources:                              |                     |                      |
| General                                    | \$3,046,401         | \$3,046,401          |
| Special                                    | \$8,989,154         | \$8,989,154          |
| Federal Trust                              | \$9,000             | \$9,000              |
|  |                     |                      |