2020 Special Session I

Budget Bill - HB5005 (Chapter 56)

Bill Order » Office of Health and Human Resources » Item 332

Intellectual Disabilities Training Centers

Item 332 (Not set out)	First Year - FY2021	Second Year - FY2022
Facility Administrative and Support Services (49800)	**$25,365,604**	**$17,815,743**
General Management and Direction (49801)	$5,713,781	$4,713,781
Information Technology Services (49802)	$1,655,470	$1,655,470
Food and Dietary Services (49807)	$5,747,519	$2,962,028
Housekeeping Services (49808)	$4,348,054	$2,539,680
Linen and Laundry Services (49809)	$1,046,376	$746,376
Physical Plant Services (49815)	$3,860,534	$3,640,286
Power Plant Operation (49817)	$2,195,227	$832,104
Training and Education Services (49825)	$798,643	$726,018
Fund Sources:		
General	$3,374,686	$3,374,686
Special	$21,990,918	$14,441,057