2020 Special Session I

Budget Bill - HB5005 (Chapter 56)

Bill Order » Office of Finance » Item 280

Department of Planning and Budget

Item 280 (Not set out)

	First Year - FY2021	Second Year - FY2022
Planning, Budgeting, and Evaluation Services (71500)	**$8,651,148**	**$8,651,148**
Budget Development and Budget Execution Services (71502)	$6,121,506	$6,121,506
Forecasting and Regulatory Review Services (71505)	$1,268,852	$1,268,852
Program Evaluation Services (71506)	$734,911	$734,911
Administrative Services (71598)	$525,879	$525,879
Fund Sources:		
General	$8,651,148	$8,651,148