2020 Special Session I

Budget Bill - HB5005 (Chapter 56)

Item 230 (Not set out)	First Year - FY2021	Second Year - FY2022
Higher Education Auxiliary Enterprises (80900) a sum sufficient, estimated at	**$29,916,510**	**$29,916,510**
Food Services (80910)	$7,497,369	$7,497,369
Bookstores And Other Stores (80920)	$1,174,021	$1,174,021
Residential Services (80930)	$2,080,471	$2,080,471
Student Health Services (80960)	$232,440	$232,440
Student Unions And Recreational Facilities (80970)	$1,838,039	$1,838,039
Recreational And Intramural Programs (80980)	$955,874	$955,874
Other Enterprise Functions (80990)	$10,743,395	$10,743,395
Intercollegiate Athletics (80995)	$5,394,901	$5,394,901
Fund Sources:		
Higher Education Operating	$27,920,510	$27,920,510
Debt Service	$1,996,000	$1,996,000