
VIRGINIA STATE BUDGET

2020 Special Session I

Budget Bill - HB5005 (Chapter 56)

Bill Order » Office of Education » Item 213

University of Virginia's College at Wise

| Item 213 (Not set out) | First Year - FY2021 | Second Year - FY2022 |
|------------------------------------------------------------------------------------------------|------------------------|-------------------------|
| Higher Education Auxiliary Enterprises (80900) a sum sufficient, estimated at | \$12,368,379 | \$12,368,379 |
| Food Services (80910) | \$294,528 | \$294,528 |
| Bookstores And Other Stores (80920) | \$268,500 | \$268,500 |
| Residential Services (80930) | \$4,802,199 | \$4,802,199 |
| Parking And Transportation Systems And Services (80940) | \$154,349 | \$154,349 |
| Student Health Services (80960) | \$211,363 | \$211,363 |
| Student Unions And Recreational Facilities (80970) | \$1,304,000 | \$1,304,000 |
| Recreational And Intramural Programs (80980) | \$123,400 | \$123,400 |
| Other Enterprise Functions (80990) | \$2,054,235 | \$2,054,235 |
| Intercollegiate Athletics (80995) | \$3,155,805 | \$3,155,805 |
| Fund Sources: | | |
| Higher Education Operating | \$9,378,379 | \$9,378,379 |
| Debt Service | \$2,990,000 | \$2,990,000 |
