2020 Special Session I

Budget Bill - HB5005 (Chapter 56)

University of Mary Washington

Item 202 (Not set out)	First Year - FY2021	Second Year - FY2022
Higher Education Auxiliary Enterprises (80900) a sum sufficient, estimated at	**$45,976,228**	**$45,976,228**
Food Services (80910)	$9,250,229	$9,250,229
Residential Services (80930)	$13,921,169	$13,921,169
Parking And Transportation Systems And Services (80940)	$692,417	$692,417
Telecommunications Systems And Services (80950)	$2,832,104	$2,832,104
Student Health Services (80960)	$592,823	$592,823
Student Unions And Recreational Facilities (80970)	$5,391,937	$5,391,937
Recreational And Intramural Programs (80980)	$1,040,941	$1,040,941
Other Enterprise Functions (80990)	$9,600,754	$9,600,754
Intercollegiate Athletics (80995)	$2,653,854	$2,653,854
Fund Sources:		
Higher Education Operating	$40,537,600	$40,537,600
Debt Service	$5,438,628	$5,438,628