2020 Special Session I

Budget Bill - HB5005 (Chapter 56)

Bill Order » Office of Education » Item 196

University of Mary Washington

Item 196 (Not set out)

	First Year - FY2021	Second Year - FY2022
Educational and General Programs (10000)	**$80,984,150**	**$81,165,650**
Higher Education Instruction (100101)	$42,303,389	$42,484,889
Higher Education Research (100102)	$421,671	$421,671
Higher Education Public Services (100103)	$487,364	$487,364
Higher Education Academic (100104)	$10,134,529	$10,134,529
Higher Education Student Services (100105)	$9,020,583	$9,020,583
Higher Education Institutional Support (100106)	$11,346,754	$11,346,754
Operation and Maintenance Of Plant (100107)	$7,269,860	$7,269,860
Fund Sources:		
General	$30,175,852	$30,357,352
Higher Education Operating	$50,808,298	$50,808,298