
VIRGINIA STATE BUDGET

2020 Special Session I

Budget Bill - HB5005 (Chapter 56)

Bill Order » Office of Education » Item 196

University of Mary Washington

| Item 196 (Not set out) | First Year - FY2021 | Second Year - FY2022 |
|---|---------------------|----------------------|
| Educational and General Programs (10000) | \$80,984,150 | \$81,165,650 |
| Higher Education Instruction (100101) | \$42,303,389 | \$42,484,889 |
| Higher Education Research (100102) | \$421,671 | \$421,671 |
| Higher Education Public Services (100103) | \$487,364 | \$487,364 |
| Higher Education Academic (100104) | \$10,134,529 | \$10,134,529 |
| Higher Education Student Services (100105) | \$9,020,583 | \$9,020,583 |
| Higher Education Institutional Support (100106) | \$11,346,754 | \$11,346,754 |
| Operation and Maintenance Of Plant (100107) | \$7,269,860 | \$7,269,860 |
| Fund Sources: | | |
| General | \$30,175,852 | \$30,357,352 |
| Higher Education Operating | \$50,808,298 | \$50,808,298 |
