2020 Special Session I

Budget Bill - HB5005 (Chapter 56)

Radford University

Item 195 (Not set out)

	First Year - FY2021	Second Year - FY2022
Higher Education Auxiliary Enterprises (80900) a sum sufficient, estimated at	**$68,977,308**	**$68,977,308**
Food Services (80910)	$19,251,178	$19,251,178
Bookstores And Other Stores (80920)	$605,227	$605,227
Residential Services (80930)	$16,275,025	$16,275,025
Parking And Transportation Systems And Services (80940)	$1,657,550	$1,657,550
Telecommunications Systems And Services (80950)	$659,898	$659,898
Student Health Services (80960)	$3,242,356	$3,242,356
Student Unions And Recreational Facilities (80970)	$6,101,566	$6,101,566
Recreational And Intramural Programs (80980)	$1,659,883	$1,659,883
Other Enterprise Functions (80990)	$5,324,675	$5,324,675
Intercollegiate Athletics (80995)	$14,199,950	$14,199,950
Fund Sources:		
Higher Education Operating	$64,777,308	$64,777,308
Debt Service	$4,200,000	$4,200,000