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# VIRGINIA STATE BUDGET

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2020 Special Session I

## Budget Bill - HB5005 (Chapter 56)

Bill Order » Office of Education » Item 191

Radford University

| Item 191 (Not set out)                          | First Year - FY2021  | Second Year - FY2022 |
|---|----------------------|----------------------|
| <b>Educational and General Programs (10000)</b> | <b>\$135,081,721</b> | <b>\$135,081,721</b> |
| Higher Education Instruction (100101)           | \$83,717,430         | \$83,717,430         |
| Higher Education Public Services (100103)       | \$616,976            | \$616,976            |
| Higher Education Academic (100104)              | \$11,867,177         | \$11,867,177         |
| Higher Education Student Services (100105)      | \$6,300,716          | \$6,300,716          |
| Higher Education Institutional Support (100106) | \$21,373,055         | \$21,373,055         |
| Operation and Maintenance Of Plant (100107)     | \$11,206,367         | \$11,206,367         |
| Fund Sources:                                   |                      |                      |
| General   | \$56,715,984         | \$56,715,984         |
| Higher Education Operating                      | \$78,365,737         | \$78,365,737         |

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