
VIRGINIA STATE BUDGET

2020 Special Session I

Budget Bill - HB5005 (Chapter 56)

Bill Order » Office of Education » Item 183

Norfolk State University

| Item 183 (Not set out) | First Year - FY2021 | Second Year - FY2022 |
|---|---------------------|----------------------|
| Educational and General Programs (10000) | \$96,293,110 | \$95,793,110 |
| Higher Education Instruction (100101) | \$43,640,574 | \$43,640,574 |
| Higher Education Research (100102) | \$199,975 | \$199,975 |
| Higher Education Public Services (100103) | \$1,326,879 | \$1,326,879 |
| Higher Education Academic (100104) | \$13,876,226 | \$13,376,226 |
| Higher Education Student Services (100105) | \$5,687,658 | \$5,687,658 |
| Higher Education Institutional Support (100106) | \$18,431,948 | \$18,431,948 |
| Operation and Maintenance Of Plant (100107) | \$13,129,850 | \$13,129,850 |
| Fund Sources: | | |
| General | \$54,420,122 | \$53,920,122 |
| Higher Education Operating | \$41,872,988 | \$41,872,988 |
