
VIRGINIA STATE BUDGET

2020 Special Session I

Budget Bill - HB5005 (Chapter 56)

Bill Order » Office of Education » Item 168

Virginia Institute of Marine Science

| Item 168 (Not set out) | First Year - FY2021 | Second Year - FY2022 |
|---|---------------------|----------------------|
| Educational and General Programs (10000) | \$27,300,448 | \$27,300,448 |
| Higher Education Instruction (100101) | \$1,133,039 | \$1,133,039 |
| Higher Education Research (100102) | \$12,031,625 | \$12,031,625 |
| Higher Education Academic (100104) | \$5,943,970 | \$5,943,970 |
| Higher Education Institutional Support (100106) | \$3,159,830 | \$3,159,830 |
| Operation and Maintenance Of Plant (100107) | \$5,031,984 | \$5,031,984 |
| Fund Sources: | | |
| General | \$25,312,763 | \$25,312,763 |
| Higher Education Operating | \$1,987,685 | \$1,987,685 |
